

Grace Presbyterian Church



2010 Annual Report

**Congregational Meeting
Sunday, January 30, 2011**

Grace Presbyterian Church
105 Bailey Road
Crystal City, MO 63019

(636) 937-3019

www.gracechurch-pcusa.org

Congregational Meeting of Grace Presbyterian

Of Crystal City, MO

November 14, 2010

Having announced a Congregational Meeting for two consecutive weeks, the Congregational Meeting of Grace Presbyterian Church was called to **order at 11:40 AM with a prayer by Rev. Dewey Johnson, moderator.**

Charlie Lents moved and Laura DeClue 2nd to elect Susan DeClue Clerk for the Congregational Meeting. Motion passed.

The Clerk declared a quorum for the meeting whose purpose is to hear a report from Bill Sternberg, chair of the Nominating Team to reduce the number of ruling elders from 12 to 9, elect one elder for the Class of 2013, elect four (4) Deacons to the Class of 2013 and hear a report from Mark Trautwein, chair of Gifts Endowment Memorials (GEM).

Bill Sternberg moved to reduce the number of elders at Grace Presbyterian Church from twelve (12) to nine (9) members; Chris Evens seconded. Motion passed.

Bill placed the name of Bob Aucutt in nomination to serve as Elder for the Class of 2013 (by reducing the number of elders, it is only necessary to nominate one person.

Those going off session are: Amy Petschonek, Paula Westbrook, Jerry Burhans, and Bob Aucutt who was completing a 2 year term left open from Marty Johnson). Motion passed.

Bill placed the following names into nomination to fill the Class of 2013 Board of Deacons: Toni and Dale Houzenga, and Monica and Don Hetherington. (These four were completing a one-year term as Deacons because the Board of Deacons was just restored last year). **Motion passed.**

Next, Mark Trautwein presented for information only, several proposed changes to the GEM by laws. The changes are noted on the bulletin board in the hallway and will be voted on at the Congregation meeting in January. They deal with reducing the number of GEM members, number of elders serving on GEM, etc.

Patty Vandergriff moved and Bill Sternberg seconded to adjourn the meeting.

Motion passed. Rev. Johnson gave the benediction at 11:50 AM.

Susan DeClue, Clerk of Session

Rev. Dewey Johnson, Moderator

Annual Congregational Meeting Grace Presbyterian Church January 31, 2010

Having announced a Congregational Meeting for Grace Presbyterian Church in writing and from the pulpit for the last three weeks, the meeting was called to order with prayer by Moderator, Dewey Johnson at 11:37 AM.

A motion was made and seconded to elect Susan DeClue to be the Clerk for this Congregational Meeting. The motion passed.

A copy of the 2010 Narrative Budget and a copy of the Annual Report were distributed again (it was handed out last week as well). Rev. Johnson asked the members if there were any questions about either document.

Rev. Johnson also noted that his home in New Mexico is sold and he is repaying his bridge loan that the church extended him.

A question was raised about why hand bells /organ maintenance was listed under two different ministry teams. Mark Trautwein addressed the question. Another question was raised as to why the congregation wasn't given a line-item budget. A copy of the budget, it was noted in the document, is available upon request. It was explained that the narrative budget is a story about how/where our money is used. Not everything in the narrative budget is an expense. For example, a wedding is an income; however, it is a function that falls under Music and Worship. Actually, the narrative budget is almost a line-item budget. The pastor's salary was explained in the annual report near the end of the report. Another question was asked about conducting a church audit. A review of the books was conducted two years ago and we will have another one this spring. Former Clerk of Session, Vicky Brown, explained the difference between an audit and a review of church books. We will not have an actual audit as it costs thousands of dollars. It is only recommended in cases where embezzlement is suspected.

With no further questions raised, a motion was made and seconded to adjourn. Rev. Johnson adjourned the meeting with the benediction at 11:50 AM.

Respectfully submitted,

Susan DeClue, Clerk

Rev. Dewey Johnson, Moderator

Staff

Pastor: Dewey Johnson
Secretary: Liz McClain
Organist: Mark Trautwein
Choir Director: Kirk Jackson
Bell Choir Director: Laura DeClue
Custodian: Wally Biehle

Elders in 2010

Bob Aucutt (2013)
Jerry Burhans (2010)
Larry Byrd (2011)
Chris Evens (2011)
Amy Petschonek (2010)
Carolyn Pruneau (2011)
Barbara Schmidt (2012)
Paula Westbrook (2010)
Mark Trautwein (2011)
Terry O'Neill (2012)

Susan DeClue—Clerk of Session
Judy Young--Treasurer

Deacons in 2010

Bob Chapman
Alta Chapman
Dale Houzenga
Toni Houzenga
Julie Varady
Monica Hetherington
Don Hetherington
Judy Null
Joan Groat
Shirley Ann Biere
Truman Askins
Betty Askins
Special Advisor: Mary Orr

2010 Clerk's Report

Membership as of Dec. 31, 2009 213

Membership as of Dec. 31 2010 188

Membership Losses

Transferred 1
Deaths 6
Moved to Inactive 31

Membership Gains

Reaffirmation of Faith 11
Transfer of Membership 2

In Memoriam

*Madeline Sheltman
Dorothy Biehle
Christine Cowan
Elizabeth "Betty" LaBrier
Kathlyn Miller
James Sweet*

**Grace Presbyterian Church
Funds Balance Dec. 31, 2010**

Check Book Funds

Building Fund	1,236.10
Compassion Team	144.08
VBS/Bova	246.40
Youth	1,698.89
Missions	<u>147.38</u>
TOTAL	3,472.85

Check Book Balance Dec. 31, 2010	\$35,311.37
Building Fund Money Market	\$17,578.50
Certificate of Deposits	\$55,000.00



Pastor's Annual Report - 2010

There are 3 "Greats" in the New Testament.

One is **the Great Charge**. As a pastor, I'm charged to work with the elders and others in the church to **take care of one another's needs**, including fellowship, education, and worship.

This was a joy in 2010. The deacons have stepped up to help by ministering to those who are home bound or in the hospital or a nursing home. Our seminary student, Vicky Brown, has educated our deacons about a growing problem in our society, dementia, and they have joined her in providing relevant worship services, including communion, at local senior citizen facilities.

Education in the faith. I have worked to start DVD discussion courses for adults, to help PW leaders with their Revelation course, and to help lay leaders start the Alpha course. I have provided our children workers with a good curriculum, which they have capably adapted to Grace's needs and situation. When the O'Neills joined Grace this past year, our work with youth got a boost.

Worship. Liz McClain, our church secretary, has been a great aid when it comes to communicating calendar info and announcements in the bulletin and newsletter. The Worship Unit was able to start a new sort of Maundy Thursday service this year in Fellowship Hall. And the Youth began a new tradition of observing All Saints Day with a special ceremony.

The second is **the Great Commandment**, "love the Lord your God with all your heart and your neighbor as self." In 2010 I have tried to be supportive of this ministry to neighbors through our Mission unit's work, the Meal-a-Month donations, and activities such as our Farmer's Market, Music in the Park, and the newly begun Art Walks. The Crystal City Police Dept. turned over to Grace ten bicycles that had been found but not claimed over the past few years. Thanks to Corey Irelan, we were able to provide several kids with "wheels" for Christmas.

The third is **the Great Commission**, Jesus teaching us to invite our neighbors to come experience life in his church. Not only is Grace welcoming to outsiders - keep up the friendliness -but I find that the programs and ministries (above) contribute to this invitation. For ex., programs such as Alpha help give outsiders a point of entry.

Lots of ministry took place in 2010, and I want to thank all the people at Grace who helped. **Good work on your part!**

2010 EVANGELISM MINISTRY

- Members of the congregation were asked to assist with greeter and usher duties. Under the five core commitments of Grace, we matched those with the gift of hospitality and organization to these task. Training and follow-up is now in place.
- Throughout the year, we have provided our guests with such things as plants, bookmarks and literature to welcome them to Grace.
- Follow-up procedures are in place for guests and absentee members so that they will receive correspondence or phone calls.
- A portable Labyrinth was rented for Good Friday and Saturday of Holy Week. It was available to members and the community. The participant's comments were encouraging and uplifting and everyone enjoyed a moment of peace for reflection.
- "Music in the Park" summer series included Christine Brewer in June and et' L'esprit Creole the end of August. It was awesome to have nationally and internationally recognized entertainers at Grace. Both were attended by over 200 people from our membership and community. A free-will offering was accepted which kept the cost to a minimum.
- The "Alpha Course" was introduced to Grace this year starting in September for ten weeks. There were 37 people that participated, which included two guests that came in from information in the paper. A ten week training session also was held in the summer for those assisting as leaders, helpers, set-up, kitchen and technical support. We will continue with Alpha two times each year, one in the spring and fall.
- For those that have completed the Alpha course, a second course called "A Life Worth Living" will be offered concurrently with Alpha for the spring and fall.
- Our committee reviewed a video about welcoming guests. It encouraged us to look through the eyes of a guest coming into Grace for the first time. The need of signs in and around our church was a significant finding. We are continuing to try create a hospitality mindset and welcoming guests and each other will become second nature.
- "Prayful Beginnings" is still being held on Monday mornings at 9:00 a.m. however we would like to encourage others to share in this meaningful time.
- Assisted with the Nativity Walk in early December in conjunction with the Tanglefoot's Art Walk/Holiday Trolley Tour. We had over 30 Nativity Sets to view and gave tours of our church to about 40 visitors.
- Membership rolls were reviewed and updated as necessary. Thirteen new members were accepted into Grace for 2010.

Submitted by Barbara Schmidt, Evangelism Team Chair

2010 Music and Worship Team Report

Grace Presbyterian Church celebrated 52 regular worship services, plus a Maundy Thursday Seder meal, and an early Easter morning service. The traditional Christmas Eve service was cancelled due to snow.

There were four weddings performed at Grace. The newly-revised wedding booklet is now in effect. The booklet is also posted on the church website.

The chancel choir was directed by Kirk Jackson, with about 20 people singing regularly. In addition to the regular performances, the choir also presented a Christmas cantata, "The Winter Rose."

Laura DeClue is the bell choir director, with a choir of about 10 people. This position is now included as a salary paid by the church. Additional supplies for the bell choir have also been purchased. The bell choir performed more this year than in the past and was very well received.

Communion was prepared for and served to 1283 people at 11 services, including two outdoor communions in the park. The schedule of the celebrations of communion for 2010 reflected the timing of a more liturgically significant calendar rather than an arbitrary once a month celebration previously used.

Under the direction of non-team members Amy Petschonek and Barb Schmidt, the church was specially decorated for Easter and Christmas. Thanks go to all that helped. The team is in the process of purchasing artificial flower arrangements for use on the altar on those Sundays when fresh flowers have not been ordered on the flower calendar, saving substantial money.

The team scheduled and arranged for the six Easter season banner readings and the five Advent candle lightings and readings.

We are now using liturgically correct paraments at the proper times of the Christian calendar.

Financially, the team finished the year under budget.

Team members for 2010 were Don Cavins, Jr., Brenda Wilson and Laura Ireland. Thanks to all the members for their service to Grace this year.

Respectfully submitted,
Mark Trautwein

2010 Mission

- Give-A-Meal-A Month
915 Total items
Estimated dollar amount **\$950**
- Mitten Tree 128
Estimated dollar value **\$384**
- Toys for Rescue Mission 67
Estimated dollar value **\$536**
- One Great Hour of Sharing Offering **\$1,041**
- Joy Gift Offering **\$748**
- Presbyterian Women's Mission Contribution **\$3,462.75**
- General Mission Payment to Presbytery **\$1,500**

Amy Petschonek, Chair

2010 March Mission Trip to Texas

A group of adventurous women (Chris Evens, Vicky Brown, Susan DeClue, Barb Schmidt, and Laura Pigg) spent a gratifying week in Mission, Texas helping rehab a man's home that was damaged in a hurricane several years ago. The group also spent a day at Su Casa, a program much like Parents as Teachers. Pictures are on the church website and on Facebook. Thank you to all of you who helped support this trip through your prayers and financial contributions.

2010 CHRISTIAN EDUCATION TEAM ANNUAL REPORT

The Christian Education Team is devoted to providing a fully rounded Christian Education to the children and adults of Grace Presbyterian Church. We offer Sunday School classes for all ages, from pre-school through high school and several classes for adults.

Each year, Christian Education also sponsors numerous other programs and events. 2010 had no shortage of these programs.

February 21, 2010 – CE hosted a Mostaccioli Dinner as a fund- raiser for Vacation Bible. The food was delicious, but it was not as well attended as in year's past.

March 28, 2010 – CE presented the annual Symbols of Easter program. The youth Sunday School classes demonstrate the legends of the Easter season, from why we use lilies at Easter to the Old Rugged Cross.

April 3, 2010 - CE sponsored the famous Easter Egg hunt for kids 2nd grade and younger, complete with the Easter Bunny. There was also a chance to make your own labyrinth and the all the kids, including 3rd – 6th grade, had a chance walk the large outdoor labyrinth that the church set up. The children all got treats and the Easter Bunny read them a story.

June 27- July 1, 2010 – CE presented Vacation Bible School. Crocodile Dock was this year's theme. The kids discovered the word of God through stories, games, science and crafts.

G P S started with a sneak peek on August 29, 2010. G P S stands for Grace Presbyterian Seekers, where we are always seeking the word of God. GPS is the new Sunday School program. We use a rotation model for different classes. This includes Phonation Station (music) Creation Station (crafts), Filmation Station (movies) to name a few. The children then have an opportunity to sing during the worship service at the end of each rotation.

Sept 12, 2010 – Rally Day is always a fun time in the church. Rally Day is the time when families “Rally” together and return to their commitment to attend church and G PS (Sunday School). CE provides the meat and drinks for a great carry in dinner, as well as the ever popular GRACE bingo and cake walk and other games.

October 24, 2010- CE sponsored a Family Halloween Bash at a local farm where the kids could visit the country store, make rope, and learn about baling hay and other things.

(Christian Ed cont.)

November 28, 2010 - Christian Ed presented Bibles to Thomas Pruitte, Lexi Little, Ian Holdinghausen, Jane DeMunbrun, and Ian O'Neill.

December 5, 2010 – CE presented the Hanging of the Greens program, where the children help decorate the church, while remembering the traditions and legends of the season.

These programs take a lot of help from a great group of dedicated volunteers. As CE team leader, I would like to take this time to thank everyone for their service. If you would like to be a part of the vitally important part of the church, please see me.

Respectfully submitted,
Chris Evens

2010 Personnel Committee

All job descriptions were revised except the pastor's. That is planned for 2011. Liz McClain's performance review was conducted in September. Rev. Johnson's review was completed in November. Both reviews were very positive.

Bill Sternberg and Sally Borgerson attended a Presbytery Personnel Workshop in October.

Sally Borgerson, Personnel Team Chair

Nominating

This year to comply with the Presbyterian Rules of Order we needed to add three (3) members of the Congregation to this Committee and those elected were Patty Vandergriff, Renee Richardson, and Susanne Richardson.

The Committee made a recommendation to the congregation to reduce the number of Elders from 12 to 9, which was approved at the November 14th Congregational Meeting. Also at that meeting the Committee nominated Bob Aucutt to serve as Elder for the Class of 2013; nominated to the Deacons for the Class of 2013 were Don & Monica Hetherington and Dale & Toni Houzenga.
Yours in Christ,

William Sternberg, Chairperson

2010 Building and Grounds Report

Every Wednesday the dedicated men of the B&G committee show up regardless of the weather, toting their own tools from home to maintain our church grounds. They have done everything from mowing the grass to taking out the trash.

We had to have one of the tulip poplar trees removed due to deterioration of the trunk at the site of a lightning strike. The rose garden was cleared and replanted with Knockout Rose bushes. The yard was kept groomed and the fountain clean and running.

We made a number of changes to enhance the security of our church including changing the locks on the glass doors and adjusting all other outside door locking devices.

We installed baby changing stations, hand sanitizing stations and a bicycle rack. The altar area was painted thanks to a donation from the quilters. The 2 remaining old AC units were replaced. The pews were re-secured to the floor, aluminum reveal was installed on the window well covers, the doorbell was replaced, snow was removed, cracks in the parking lot were sealed and then it was restriped, the Fellowship Hall floor was striped and re-waxed a few times and finally war was waged on mice. The men also decorated the outside of the church and the yard for Christmas.

Many thanks to the members of Grace Presbyterian Church who donated their time, talent, tools and expertise to make B & G a successful committee.

Respectfully submitted,
Robert A. Aucutt

2010 Deacons

The Board of Deacons had a lot of organizing to do since Grace has not had Deacons for many years. During 2010 they did the following:

- Joan Groat was elected Moderator.
- Business cards were created so they could be left when a visit was made.
- Care Notes were ordered and displayed on both floors of the church.
- Truman Askins was chosen to represent the Deacons on the church Nominating Team.
- Deacons volunteered to provide meals for one of our members during cancer treatments in the fall/winter.
- Thirteen prayer shawls were given to members/friends who needed them; two were sent out of town.
- In January, 10 home-bound were served communion.
- In March, 9 home-bound were served communion.
- In April, 7 home-bound were served communion. In April/May, meals were delivered twice a week to one of our home-bound.
- In June, 8 home-bound were served communion.
- In July, 5 were served communion. The Deacons also visited the White Water Presbyterian Church where Alta Chapman was a member years ago for a picnic.
- In August, 7 were given communion.
- In September, 6 were served. The Deacons sponsored a Blood Drive in September. Also, Vicky Brown started a new study for the Deacons. She explained about the different stages of dementia and how it is part of the big picture of Alzheimers. She gave information on how we can recognize problems if we are visiting someone who has dementia and how we can give peace to someone who has Alzheimer.
- In October, 6 people were given communion. The Deacons and one other person visited the cross on Buck Knob.
- In November, 15 were given communion at Autumn Ridge and 8 at Crystal Oaks. Communion was also given to 2 home-bound members. Vicky Brown has implemented a way to give communion to more than just our member in the nursing homes.
- In December, 8 were served communion at Autumn Ridge.
- Deacons collected snacks for Toni Houzenga's son, Jeremy Benoit, who is stationed in Afghanistan. He shared the boxes with 20 members of his unit. Cards were also sent to each soldier.
- In addition to the items listed, the Deacons also contact members of the church to check up on them. They also grocery shop for home-bound, take people to the doctor, make hospital visits, and pray.

Mary Orr, Advisor to the Deacons,

2010 Presbyterian Women

The Presbyterian Women of Grace had another busy year in 2010. Some of the events and projects are listed below.

- PW hosted and paid for Rev. Johnson's installation service in January. A funeral dinner was also provided for the family of Madeline Sheltnan.
- Twenty comfort quilts were made and donated to the Jefferson Regional Hospice program in January.
- Blankets (48) were delivered to the Children's Home in February.
- Yarn was purchased to make prayer shawls. Some of the PW women donate yarn and they also crochet the shawls.
- PW donated \$200 to the Mission Trip that went to Texas.
- Refreshments were provided by PW for the community Lenten Service.
- PW Circles collect quarters to donate to the immigrants in South County area for laundry. At the Winter Gathering, \$532 was collected and the group voted to continue the project.
- In March, 19 sheets and pillowcases were donated to the Safe House (women's abuse shelter).
- In May, PW hosted a birthday party for all the women as part of the Mother-Daughter celebration and had 83 attend. A need arose for a baby-changing station, so the PW purchased one for each of the women's restrooms. On Mother's Day, PW gave each mother a lovely angel.
- In June, PW hosted a party for the Father-Son Banquet with 45 attending. A barbershop quartet provided the entertainment and each man received a flashlight as an attendance gift. A funeral dinner was provided for the family of Christine Cowan.
- In July, Rev. Johnson began teaching a class on the book of Revelations. This study is also going to assist the PW in their Bible study of Revelations.
- In August, PW also provided a funeral dinner for the family of Dorothy Biehle.
- In September, PW, along with many helpers made apple butter.
- In October, PW hosted the Fall Festival. On Oct. 15, the PW was given an award from the Meth Action Alliance for making covers for the straps on baby car seats. The award is in the curio cabinet in the hallway.
- In November, PW served a funeral lunch for the family of Betty LaBrier. A donation of \$200 was made to the Rescue Mission.
- In December, the PW sold cookies. This year, two families were adopted and a refrigerator was also donated. The other family needed a washing machine. Food baskets, donated by the Elks, were also given to the families. A Christmas luncheon was held for all the women of the church. A funeral dinner was provided for the family of Jim Sweet.

Mary Orr, Moderator of the Presbyterian Women at Grace

2010 Grace Men's Group

- In January, the Men's group had a planning session.
- In February, Kirk Jackson was our guest performer.
- In March, Bob Cayse provided a video of the Flood of 1993 and Tim Lewis, Festus Police Chief, added additional insight as the different events that happened during that flood. (Men did not meet during the summer months)
- In October, We had Ben DeClue as our speaker and he spoke about the Farmer's Market and the Crystal City Year Celebration.
- In November, we honored the Veterans of the church by having an all church breakfast; this is the 60th Anniversary of the Korean War and in tribute, Rev Johnson gave a presentation titled "Johnny Johnson's List". This person was a Prisoner of War and kept a list of fellow prisoners who died, so that the information could be shared by families of missing POW's.
- During the month of December we had election of new officers.

I wish to thank everyone for their support during this past year. We had some good programs, including a church wide breakfast honoring our veterans here at Grace. There were no meetings during the summer.

I had hoped to have done a community project this past year, but we just did not get it done so maybe we can add that to our agenda for the coming year.

Again, many thanks to all who attended and contributed to our meetings and a Special thanks to Vice President Steve DeClue, Secretary Mark Trautwein, Treasurer Bob Chapman and the Kitchen Crew of Bob Chapman, Don Cavins, Sr. and Jim Sweet.

May God bless us all.

Respectfully yours,
William Sternberg, President

2010 Technology at Grace Presbyterian Church

Our church website (www.gracechurch-pcusa.org) has been up for about 1 ½ years and has been well received. Of particular interests are the What's New, 3 Blog pages, and the Calendar page.

The **What's New** webpage has current information about most of the church short-term projects like the Apple Butter dates, Alpha Course, New Members, etc.

We have 4 Blog pages that are quite helpful. One is the **Weekly PrayerPage**. Anyone can add their email address and receive this update each Monday. The second Blog page is the **Weekly Pastor's Column** that is printed on the bulletin. The third Blog is the **Sermon Text** (enter email and receive the text via email each Monday) and the fourth Blog is **the Sermon Audio**. One can listen directly from that page or can subscribe through i-tunes to receive the weekly sermon.

The **Calendar Page** is the last tab on the website, but certainly one of the most important. The secretary constantly updates the calendar so that people can easily see if there is an event such as weddings, scrapbooking, Fun and Fellowship, Music in the Park, etc.

Grace Presbyterian Church is also on **Facebook**. If you have an email address, you can sign up for Facebook (even if you do not ever want to actually use Facebook). If you create an account and join the Grace Facebook page, you can receive valuable, up-to-date information such as funeral notices, events, cancellations, pictures, and more. These messages are sent to your email address, so you do not even have to actually use Facebook. Many people find this quite helpful.

Do remember to let the secretary know if you do change your address, email, phone, etc. so that when we do need to send out messages, that we have the correct one for your family. Many are giving up their landline phone and only using their cell phone. When the church sends out a robo-call, the system does not have the capability at this time to leave a message on the cell phone.

Paper Recycling

Grace has an Abitibi Paper Recycling Bin in our parking lot. Many are getting used to collecting mail, newspapers, and other paper to bring to church to recycle. All the proceeds go towards our mission fund. We would especially urge your family to adopt a local business who might now be recycling. Offer to stop by once a week and pick it up for them!

2010 Gifts, Endowment and Memorial (GEM)

For the year, the committee received 67 gifts for Friends of the Fountain, 70 designated gifts (music, hymnals, other specific items, etc.) and 59 undesignated gifts (to be used as needs arise).

The formula that the committee uses to determine the amount of distribution taken from the Endowment Fund indicated that there would be no distribution this year due to the poor economy. This is an unusual situation and, hopefully, will be back on track for next year.

The committee prepared a new version of the GEM Committee Resolution that reflects a smaller committee with parameters in which operation of the committee will be easier. This was presented to the congregation and will be voted upon at the next congregation meeting.

Thanks to all committee members, especially Paula Westbrook, treasurer, Sally Borgerson, secretary and Betty Askins, who is in charge of the memorials.

Respectfully submitted,
Mark Trautwein, chair

Budget for 2011

Staff

Pastor	26,400
Housing	18,000
403B	21,600
Auto/Ed	7,500
Secretary	18,000
Custodian	6,000
FICA	2,800
Health Ins.	17,193
Organist	5,000
Music Dir.	5,000
Bell Dir.	2,400
TOTAL Staff	140,473

General Expenses

Office	12,000
Kitchen	1,500
Gas	3,000
Electric	4,500
Water/Ph	3,800
Total General Ex.	24,800

Music & Worship

Expenses	1,670
Music	500
Total Music	2,170

Christian Ed

Expenses	2,000
Nursery	1,000
VBS	500
Total Christ. Ed	3,500

Total Stewardship 500

Total Evangelism 1,000

Total Deacons 500

Total Youth 1,000

Total Bldg & Gr 10,000

Missions

Expenses	100
General Mission	1,500
Per Capita	5,078
Total Mission	6,678

Clerk of Session

Expenses	50
Insurance	6,800
Workman's Comp	890
Total Clerk	7,740

Benevolence 1,973

2011 Budget \$200,334